

# Corps of Engineers Footprint





**Europe District** 

### 9 Divisions

Northwestern
South Pacific

### Southwestern

North Atlantic

**South Atlantic** 

Pacific Ocean

**Great Lakes** 

Mississippi Valley

**Transatlantic** 

45 Districts





# **Southwestern Division Footprint**





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## **Southwestern Division Leadership Team**



Brig. Gen. David C. Hill **SWD Commander** 



Colonel Richard J. Muraski, Jr. **SWD Deputy Commander** 



Mr. Robert E. Slockbower, SES **Director of Programs** 



Mr. Pete G. Perez, SES **Director of Regional Business** 



Colonel Charles H. Klinge



Colonel Richard P. Pannell Ft Worth District Commander Galveston District Commander



Colonel Courtney Paul Little Rock District Commander



Colonel Richard A. Pratt Tulsa District Commander





### **SWD Military Integration Division Team**



Brian Kamisato, PE, PMP



Tony Roberson Chief, Envr/IIS Br



Larry Leahy MILCON/IIS Pgm Mgr

Matrixed Team member

Vincenzo Crifasi Sr. FUDS Pgm Mgr



Esta Allen Mgt Analyst



Roxanne Welch Brownsfield Mgr (@ EPA Reg 6)



Kenneth Conley Envr Pgm Mgr





# Southwestern Division Major Mission Areas

Civil Works [ Military Programs [ Interagency & [ International Services **BUILDING STRONG®** 

### **Civil Works Mission Areas**

### **Water Supply**

- •Water storage enough to provide water to 4.5 million people or
- •More than 70% of the Corps water supply

### **Inland Navigation** (MKARNS & GIWW)

- •MKARNS: 18 locks & dams
- •423 miles of GIWW



#### **Hydroelectric Power**

- •18 power plants in 6 states produce 6.7 billion kw hours
- •87% of regional capacity, second in the Corps
- •Generates power to 8 million
- customers in six states

Lake Lavon, Texa



#### Recreation

- •20 percent of the Corps' total recreation projects located within the regional boundary
- 75 million visitors at 90 operating projects located in five states

### Flood Damage Reduction

•74 flood damage reduction lakes/reservoirs •33.22M acre-feet of flood storage •760 miles of local flood protection projects •\$85 B in cumulative flood damage prevention



**Dallas Floodway** 

### Regulatory (work in waters & wetlands)

Regulators examine soils on a wetland delineation field visit.





**Houston Ship Channel** 

Eufala Lake, Oklahoma

### **Navigation (Ports and Channels)**

- •3 of the Nation's "Top Ten" ports
- •32 channels (15 deep draft, 17 shallow draft)
- •More than 500 M tons of commerce annually



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### **Military Missions**

- Engineering
- Construction
- Installation Support
- Environmental Engineering/services Interagency & International Services



## **Interagency & International Services**

Petro-Chemical Systems, Liberty County, TX





Eagle Pass, Texas, Border Fence Construction



High Explosive Pressing Facility, Pantex Plant, OK



Ajo, Ariz., Border Patrol Station



Pittsburg, N.H. Land Point of Entry

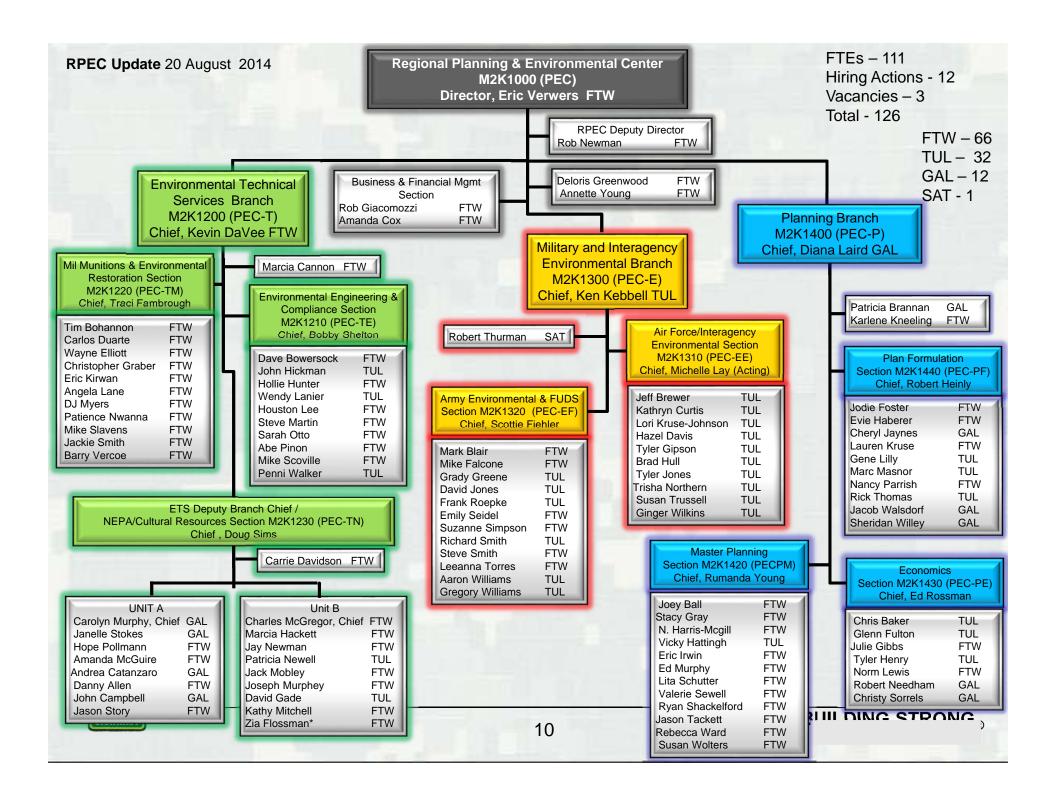












### SWD ENVIRONMENTAL RESOURCES

Environmental Protection Specialist
Environmental Protection Assistant
Biological Scientists
General Engineer & Civil Engineer
Environmental Engineer
Chemical Engineer
Physical Scientist - Environmental
Geophysicist
Chemist
Geologist
Safety and Occupational Health Specialist
Architect
Archeologist
Planner
Ordnance and Explosive Safety Specialist
Industrial Hygienist
Safety Engineer
Health Physicist



### SWD ENVIRONMENTAL CONTRACTS

- >Firm Fixed Contracts
- >Award and incentive fee
- ➤ Cost-plus fixed fee
- ➤ Indefinite Delivery/Indefinite Quantity
- ➤ Performance-Based Acquisition (PBA)
- > Environmental Compliance Services
- ➤ Environmental A&E Services
- ➤ Blanket purchase agreement (BPAs)
- ➤ Environmental Remediation Services
- >Time and materials





### **Comparison of Major Contract Types**

	Firm-Fixed-Price (FFP)	Fixed-Price Economic Price Adjustment (FPEPA)	Fixed-Price Incentive Firm Target (FPIF)	Fixed-Price Award- Fee (FPAF)	Fixed-Price Prospective Price Redetermination (FP <sup>3</sup> R)	Cost-Plus-Incentive- Fee (CPIF)	Cost-Plus-Award-Fee (CPAF)	Cost-Plus-Fixed-Fee (CPFF)	Cost or Cost-Sharing (C or CS)	Time & Materials (T&M)
Principal Risk to be Mitigated	None. Thus, the contractor assumes all cost risk.	Unstable market prices for labor or material over the life of the contract.	Moderately uncertain contract labor or material requirements.	Risk that the user will not be fully satisfied because of judgmental acceptance criteria.	Costs of performance after the first year because they cannot be estimated with confidence.	Highly uncertain and speculative labor hours, labor mix, and/or material requirements (and other things) necessary to perform the contract. The Government assumes the risks inherent in the contract, benefiting if the actual cost is lower than the expected cost, or losing if the work cannot be completed within the expected cost of performance.				
Use When	The requirement is well-defined.  •Contractors are experienced in meeting it.  •Market conditions are stable.  •Financial risks are otherwise insignificant.	The market prices at risk are severable and significant. The risk stems from industry-wide contingencies beyond the contractor's control. The dollars at risk outweigh the administrative burdens of an FPEPA.	A ceiling price can be established that covers the most probable risks inherent in the nature of the work. The proposed profit sharing formula would motivate the contractor to control costs and to meet other objectives.	Judgmental standards can be fairly applied by the fee determining official. The potential fee is large enough to both:  *Provide a meaningful incentive.  *Justify related administrative burdens.	The Government needs a firm commitment from the contractor to deliver the supplies or services during subsequent years. The dollars at risk outweigh the administrative burdens of an FPRP.	An objective relationship can be established between the fee and such measures of performance as actual costs, delivery dates, performance benchmarks, and the like.	Objective incentive targets are not feasible for critical aspects of performance. Judgmental standards can be fairly applied. Potential fee would provide a meaningful incentive.	Relating fee to performance (e.g., to actual costs) would be unworkable or of marginal utility.	The contractor expects substantial compensating benefits for absorbing part of the costs and/or foregoing fee or the vendor is a non-profit entity.	No other type of contract is suitable (e.g., because costs are too low to justify an audit of the contractor's indirect expenses).
Elements	A firm-fixed-price for each line item or one or more groupings of line items.	A fixed-price, ceiling on upward adjustment, and a formula for adjusting the price up or down based on: Established prices. Actual labor or material costs. Labor or material indices.	Ceiling price Target cost Target profit Delivery, quality, or other performance targets (optional) Profit sharing formula 120 % ceiling and 50/50 share are points of departure	Fixed-price.  Award amount  Award fee evaluation  criteria and procedures for measuring performance against the criteria	Pixed-price for the first period. Proposed subsequent periods (at least 12 months apart). Timetable for pricing the next period(s).	Target cost A minimum, maximum, and target fee A formula for adjusting fee based on actual costs and/or performance Performance (optional)	Target cost Base amount, if applicable, and an award amount Award fee evaluation criteria and procedures for measuring performance against the criteria	*Target cost *Fixed fee	Target cost No fee If CS, an agreement on the Government's share of the cost.	Ceiling price A per-hour labor rate that also covers overhead and profit Provisions for reimbursing direct material costs
Contractor is Obliged to:	Provide an acceptable deliverable at the time, place and price specified in the contract.	Provide an acceptable deliverable at the time and place specified in the contract at the adjusted price.	Provide an acceptable deliverable at the time and place specified in the contract at or below the ceiling price.	Perform at the time, place, and the price fixed in the contract.	Provide acceptable deliverables at the time and place specified in the contract at the price established for each period.	Make a good faith effort to meet the Government's needs within the estimated cost in the Contract, Part I to meet the Government's needs within the estimated cost in the Contract, Part I to meet the Government's needs within the ceiling price.				
Contractor Incentive (other than maximizing goodwill) <sup>1</sup>	Generally realizes an additional dollar of profit for every dollar that costs are reduced.	Generally realizes an additional dollar of profit for every dollar that costs are reduced.	Realizes profit on cost by completing work below the ceiling price. May earn higher profit by incurring costs below the target cost or by meeting objective performance targets.	Generally realizes an additional dollar of profit for every dollar that costs are reduced; earns an additional fee for satisfying the performance standards.	For the period of performance, realizes an additional dollar of profit for every dollar that costs are reduced.	Realizes a higher fee by completing the work at a lower cost and/or by meeting other objective performance targets.	Realizes a higher fee by meeting judgmental performance standards.	Realizes a higher rate of return (i.e., fee divided by total cost) as total cost decreases.	If CS, shares in the cost of providing a deliverable of mutual benefit.	
Typical Application	Commercial supplies and services.	Long-term contracts for commercial supplies during a period of high inflation.	Production of a major system based on a prototype.	Performance-based contracts.	Long-term production of spare parts for a major system.	Research and development of the prototype for a major system.	Large scale research study.	Research study.	Joint research with educational institutions.	Emergency repairs to heating plants and aircraft engines.
Principal Limitations in FAR/DFARS Parts 16, 32, 35, and 52 <sup>2</sup>	Generally NOT appropriate for R&D.	Must be justified.	Must be justified. Must be negotiated. Contractor must have an adequate accounting system. Cost data must support targets.	Must be negotiated.	MUST be negotiated. Contractor must have an adequate accounting system that supports the pricing periods. Prompt redeterminations.	The contractor must have an adequate accounting system. The Government must exercise surveillance during performance to ensure use of efficient methods and cost controls. Must be negotiated. Must include the applicable appropriate surveillance to ensure efficient performance. Document any ceiling increases.				
Variants	Firm-Fixed-Price Level-of-Effort.		Successive Targets (FPIS)		Retroactive Redetermination			Completion or Term.		Labor Hour (LH)
Goodwill is the value	Soodwill is the value of the name, reputation, location, and intangible assets of the firm. 2 Comply with any USD(AT&L), DPAP or other memoranda that have not been incorporated into the DFARS or DoD Directives or instructions.									DEMC MAY 2013

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### **MULTI-MEDIA ENVIRONMENTAL SERVICES**

### Superfund/CERCLA:

- •Remedial Investigation and Feasibility Study activities;
- •Remedial Design and Remedial Action activities;
- •Technical Assistance to EPA (PRP, State and EPA contractor lead)
- Environmental Impact Statements;
- Obtaining Permits;
- •Five Year Reviews
- Legal Determinations;
- Relocation Assistance;
- •Obtaining Real Estate.

### **Brownfields:**

- Area wide inventories
- •Phase I & II Environmental Site Assessments
- Cleanup Plans
- ARC Grant Support
- Outreach

#### CAA

- •HAPS surveys/monitoring
- Permitting
- Asbestos demolition/disposal

### **RCRA**

- •HW management/permitting
- •HW Reporting
- Used Oil management
- Solid Waste management
- Landfill caps/sampling/closure
- •UST removal/disposal

#### Clean Water Act:

- SPCC Plans/inspections
- •NPDES Permit applications
- Pre-treatment surveys/permits
- •Wetland 404
- Dredging
- Wastewater treatment
- •OPA 1990
- Storm water management

### NEPA

- Categorical Exclusion
- •EA
- •EIS
- Section 106
- •ESA Section 7

### **TSCA**

- Asbestos Surveys/mitigation
- •LBP Surveys/mitigation
- PCB surveys/disposal
- Radon surveys/mitigation

### National Response Framework /Disaster Response

ESF-10 Support Joint Training Exercises

#### **EMS**

•ISO 14000

#### **EPCRA**

- •Reports
- Planning
- Inventories

### **SDWA**

- Sampling/Analyses
- Sanitary Surveys
- Backflow prevention
- Water treatment
- •UIC



### **Existing SWD/EPA Region 6 Partnerships**

- Senior Leaders Strategic Partnership (charter signed Mar 2014)
- Brownfields Program Management Support Regional IA
- RCRA Support Regional IA
- Emergency Response (ESF-10) Regional IA's
- Superfund National and Regional IA's
- Formerly Used Defense Sites (FUDS)
  - > State Management Plans
  - ➤ Department of Defense and State Memorandum of Agreement (DSMOA) Program





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**Online:** www.swd.usace.army.mil





### **SWD Points of Contact**

Role/Function	SWD POC	Phone/Email			
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RPEC Chief, Planning Branch	Rob Newman	817-886-1762 Rob.Newman@usace.army.mil			
RPEC Chief, Environmental Technical Branch	Kevin Davee	817-739-5297 Kevin.Davee@usace.army.mil			
Military and Interagency Environmental Branch	Ken Kebbell	918-669-7240 Kenneth.Kebbell@usace.army.mil			

# QUESTIONS





### **Technical and Process Capabilities**

### **Design/Construction**

**Anti-Terrorist Measures** 

**Aviation Infrastructure** 

Bridges / Tunnels

**Chemical Plants** 

Child Care Facilities

**Disposal Sites** 

Facility Rehabilitation / Renovation

**Fissile Storage Facilities** 

Flood Control Structures

Hardened Facilities

Hazardous Waste Treatment

Facilities

Highways / Pavements

Housing

**Intrusion Detection Systems** 

Medical Facilities

Multipurpose Buildings

Port Facilities

Power Production

Prisons

Railroads

Schools

Secure Facilities

Space Launch Facilities

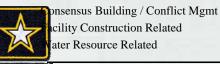
Transmitter Facilities

**Underground Facilities** 

**Waste Treatment** 

Water Treatment

### **Training**



### **Program / Project Management**

**Architect-Engineer Contract** 

**Management** 

**Configuration Management** 

Customer Care and Coordination

**Life Cycle Costs** 

**Performance Monitoring Reports** 

**Quality Assurance / Control** 

Scope / Schedule

### **Engineering & Other Disciplines**

Architecture

Blast / EMP Protection

**Building Information Management** 

### **Cost Engineering / Estimating**

Electrical

Environmental

Geotechnical / Subsurface Investigations

Hydraulic

Marine Vessel

Mechanical

Sciences

- Archeology - Biology

- Chemistry - Geology

- Hydrology

Security Engineering

**Electronic Security** 

**Explosive Safety** 

Protective Design

#### Seismic Analysis and Design

Site Selection / Development

Structural

Surveying / Mapping

Transportation

Value Engineering

Water Resources

### **Planning**

### **Alternatives Analysis**

Economic Analysis

**Environmental Planning** 

Financial Planning

Housing Analysis

#### **Master Planning**

Multi-objective Planning

Noise Abatement Studies

Recreation

Strategic / Long-range Planning

Water Resources

#### **Environment**

Air / Water Quality

Compliance Documentation

Floodplains / Wetlands Protection

Habitat Mitigation

### **Hazardous Waste Response**

Impact Assessments / Statements

Inventories

Remedial Design / Action

Surveys / Audits

### **Disaster Recovery**

Claims Evaluation

Clean Up

Damage Appraisal

**Emergency Response** 

**Expedient Construction** 

Preparedness Planning

Restoration of Services

### **Real Estate**

### **Acquisition / Disposal**

-Appraisal - Leasing

Management

### **Research and Development**

Coastal Engineering

Cold Regions

### Construction

Economic / Social

Environmental

Geotechnical

Hydraulics/ Hydrology

Mapping

Remote Sensing

**Security Measures** 

**Electronic Security** 

Survivability and Protective Structures

### **Procurement & Contracting**

Alternate Dispute Resolution

**Architect / Engineering Services** 

Construction

### **Equipment / Supplies**

Facilities Management

Inspection Services

Job Order Contracting

**Partnering** 

Third Party Contracting

### **Operation & Maintenance**

**Army Installations** 

Housing, Roads, Utilities,

Hospitals, Industrial Facilities

- Hydropower -Locks/dams/Ports

Recreation Sites

### **Dredging**

Dredge Design /

Procurement

Excavation

Maintenance



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### Existing USACE/EPA Clean Water Act, Section 404 Related Agreements and Processes

- 404(q) MOA Process for EPA to elevate/review permit decisions and policy concerns
- Enforcement MOA Process/responsibilities for referrals of violations
- 404(b)(1) Guidelines Evaluation of special aquatic sites
- Mitigation Rule Mitigation process and banks/in lieu fee
- Rapanos Guidance Review/referral process for isolated waters determinations

# Partnership Opportunities: What Should Could Work Together On?

### Successes:

- ➤ Dredge Material Disposal (Galveston District and R6)
- > Targeted Brownfields Assessment Support
- > Joint Wetlands Training

### Future:

- Water Supply/State Water Plans
- Consolidating Efforts/Resources due to budget constraints
- Water Resource Management and Conservation
- ➤ Joint Regulatory Training; greater EPA enforcement assistance
- Greenhouse Gas Reduction/Climate Change
- Sustainability/Energy Conservation
- Geospatial Data





# **Environmental Management/Compliance**

The U.S. Army Corps of Engineers is the Nation's Environmental Engineer and manages one of the largest federal environmental missions.

USACE employs a set of <u>environmental principles</u> that relate to the human environment and apply to all aspects of business and operations across the entire Corps enterprise

- Foster sustainability as a way of life throughout the organization.
- Proactively consider environmental consequences of all Corps activities and act accordingly.
- Create mutually supporting economic and environmentally sustainable solutions.
- Continue to meet our corporate responsibility and accountability under the law for activities undertaken by the Corps, which may impact human and natural environments.

- Consider the environment in employing a risk management and systems approach throughout the life cycles of projects and programs.
- Leverage scientific, economic and social knowledge to understand the environmental context and effects of Corps actions in a collaborative manner.
- Employ an open, transparent process that respects views of individuals and groups interested in Corps activities.